

South Oxfordshire DC - 2023/24 budget build changes
Inflation, salary increments and other salary adjustments

Appendix A.3

Summary	Spending profile				
	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £
ALL SERVICES					
Salary inflation	829,780	1,621,842	2,111,337	2,444,193	2,783,706
Salary increments	180,781	370,602	566,117	761,707	963,146
Other salary adjustments	(263,475)	(276,649)	(284,948)	(290,647)	(296,460)
Other net inflation	246,725	503,642	674,920	762,272	851,371
GRAND TOTAL	993,811	2,219,437	3,067,425	3,677,525	4,301,763