

South Oxfordshire DC - 2023/24 capital growth bids (Excluding CIL funded bids)

Appendix D.2

| Ref.no. | Title of bid | Summary of growth bid (Max 500 characters) | One-off or ongoing? | Spending profile (per council if joint): | | | | | Cost code: AAAA/ CCCC | Revenue implications: | | | | | Cost code: AAAA/ CCCC |
|--------------------------------|------------------------------|---|---------------------|--|------------------|------------------|------------------|------------------|-----------------------------|-----------------------|--------------|------------------|------------------|------------------|-----------------------------|
| | | | | 2023/24 £ | 2024/25 £ | 2025/26 £ | 2026/27 £ | 2027/28 £ | | 2023/24 £ | 2024/25 £ | 2025/26 £ | 2026/27 £ | 2027/28 £ | |
| Housing and Environment | | | | | | | | | | | | | | | |
| 9 | Housing and Environment | Purchase of additional bins for new properties | One-off | | 10,000 | 10,000 | 20,000 | 20,000 | | | | | | | |
| 10 | Local authority housing fund | Capital growth linked to the Government's £500million Local Authority Housing Fund, responding to the UK's humanitarian duties to assist those fleeing war. The Fund aims to help local housing and homelessness pressures, by providing a new and permanent supply of move on and settled accommodation for refugee and asylum seekers. This funding represents the council share of cost with the rest funded by government | One-off | 4,600,000 | | | | | | | (200,000) | (200,000) | (200,000) | (200,000) | |
| Confidential items | | | | | | | | | | | | | | | |
| 11 | Confidential items | Confidential items | One-off | 3,200,000 | 1,750,000 | 1,500,000 | 1,500,000 | | | | | | | | |
| | | | | TOTAL | 8,113,500 | 1,760,000 | 1,510,000 | 1,520,000 | 20,000 | | 0 | (200,000) | (200,000) | (200,000) | |