## South Oxfordshire DC - 2024/25 capital growth bids - CIL funded

									ITAL SPE			REVENUE CONSEQUENCES					
#	Ref	Corporate	Title of bid	Summary	One-	South			ding pro			Spending profile:					
		plan priority			off or		2024/25	2025/26	2026/27			2024/25	2025/26	2026/27	2027/28		
		theme			rolling	joint	£	£	£	£	£	£	£	£	£	£	
		rom CIL															
DEVELOPMENT AND CORPORATE LANDLORD																	
1			Thame Market House Changing places toilet & WC's refurbishment	To provide accessible toilet and changing facilities and improve existing public conveniences within Thame Market House.	One-off	South	200,000										
2		economic and	Didcot Wave dryside changing room reburbishment	To improve the changing facilities for customers of the gym.	One-off	South	250,000										
3		Investment that rebuilds our financial viability	Cornerstone technical equipment	End of life replacement, and enhancement of equipment to improve facilities and sustainability.	One-off	South	50,000										
4		Investment that rebuilds our financial viability	Cornerstone toilets rennovation	Rennovation of public toilet facilities within Cornerstone	One-off	South	80,000										
5		Investment that rebuilds our financial viability	signage	Design and installation of additional exterior signage.	One-off	South	30,000										
6	SCGB18/ CILMG16	Investment that rebuilds our financial viability	Cornerstone capital works	Capital works at Cornerstone including café refurbishment and renovations throughout the site recommended in the stock condition survey.	One-off	South	125,000	30,000	30,000	30,000	30,000						
7	CILMG05	Action on the climate emergency	Didcot Wave decarbonisation	CIL funding towards Didcot Wave decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		203,803									

								CAP	ITAL SPE	IND		REVENUE CONSEQUENCES					
#	Ref	Corporate	Title of bid	Summary	One-	South		Spen	Spending profile:								
		plan priority			off or		2024/25	2025/26	2026/27	2027/28	2028/29	2024/25	2025/26	2026/27	2027/28	2028/29	
		theme			rolling	joint	£	£	£	£	£	£	£	£	£	£	
Fu	nded f	rom CIL															
DEV	ELOPME	NT AND CORPO	RATE LANDLORD														
8		climate emergency	Park Leisure centre, Wheatley - decarbonisation project	CIL funding towards Park Leisure centre decarbonisation project - additional funding by anticipated PSDS grant.	One-off	South		1,012,081									
9	CILMG12	restore our	Brightwell Cum Sotwell Flood Alleviation project	Works to improve drainage for flood prevention.	One-off	South	10,000										
10	CILMG13	restore our natural world	Harpsden and Rotherfield Peppard Sewage Treatement works	Replacement of end-of-life sewage treatment works bore hole.	One-off	South	40,000										
11	CILMG19		Changing places facilities Wallingford	Additional contribution to projects to provide accessible toilet and changing facilities in Wallingford.	One-off	South	65,000										
12 (			Council owned play areas - play equipment	Replacement of end-of-life equipment in council owned play areas with inclusive play equipment.	One-off	South	30,000										
$\vdash$		1	1	1		I	880,000	1,245,884	30.000	30,000	30.000	0	0	0	0	0	

								CAP	REVENUE CONSEQUENCES							
#	Ref	Corporate	Title of bid	Summary	One-	South			ding pro		Spending profile:					
		plan priority			off or	only or	2024/25	2025/26	2026/27	2027/28	2028/29	2024/25	2025/26	2026/27	2027/28	2028/29
		theme			rolling	joint	£	£	£	£	£	£	£	£	£	£
Fι	unded f	rom CIL														
DE	VELOPME	ENT AND CORPO	RATE LANDLORD													
		PROGRAMMES														
12	CILMG08	Protect and		Development of new wildlife habitats, tree	One-off	South	56,250	56,250	56,250	56,250						
		restore our natural world	Environment	planting and countryside access projects. Subject to successful outcome of the pilot												
			Strategic partnership	project.												
13	CILMG09	Improved	Berinsfield Pavillion	Contribution to works to improve energy	One-off	South	10,000									
		economic and	improvements	efficiency of the building and												
		community well- being		improvements to outside areas including installation of CCTV.												
		bollig														
14	CII MG10	Improved	Berinsfield pocket	Contribution to works to improve walking	One-off	South	15,000									
1.1		economic and	parks and activity	and connectivity areas in Berinsfield with		Couli	10,000									
		community well-	trails	the creation of pocket parks to include												
		being		seating, exercise equipment and planting.												
							81,250	56,250	56,250	56,250	0	0	0	0	0	0
			GRAND TOTAL				961,250	1.302.134	86,250	86,250	30,000	0	0	0	0	0
			OUT TO TAL				301,230	1,002,134	00,200	00,200	30,000	U	U	U		