

Berinsfield Parish Council	Budget
EXPENDITURE	2025-26
Street Cleaning	£16,100.00
Grass Cutting	£16,100.00
OCC grass cutting	£2,300.00
OCC weed control paths/kerbs	£4,700.00
Open spaces	£5,250.00
Empty dog litter bins	£3,150.00
Garage rent	£800.00
Abbey Woods spinney	£1,500.00
Maintenance of Football Pitches	£10,000.00
Tree Planting and Maintenance	£3,000.00
Pavilion Running costs	£15,450.00
Pavilion Staffing costs	£25,200.00
Allotment Running Costs	£1,500.00
Burial Ground Labour	£1,500.00
Burial Ground Improvements	£500.00
Burial Ground Running Costs	£1,000.00
Grant Aid to Organisations	£5,000.00
Section 137 incl in grant aid	£0.00
Insurance	£7,875.00
Audit Fee	£1,500.00
Administration & Legal fees	£6,000.00
Your Village Voice	£800.00
Clerk's salary	£28,000.00
Neighbourhood Dev. Plan	£2,000.00
Website upkeep	£200.00
Subscriptions	£560.00
Chairman's Allowance	£1,000.00
Environmental Planters,Baskets	£2,625.00
Play equip. safety surf. Sk. Park	£7,000.00
War Memorial Upkeep	£250.00
Maintenance of Bus Shelters	£2,000.00
Contingency Fund	£5,000.00
Misc & Hardship Fund	£500.00
Maint of Ch. Clock 2024-2026	£0.00
Mobile CCTV	£200.00
Defibrillators	£300.00
Architect internal alterations Pav	£5,000.00
Beacon for D-Day	£50.00
Rugby posts & remove concrete	£0.00
SODC Abbey Woods Spinney	£0.00
SODC skate park & pump track	£0.00
SODC Health & Wellbeing	£0.00
Drainage of Recreation Ground	£9,000.00
	£192,910.00
	Budget
INCOME	2025-26
Balance previous year	£209,686.00
Precept	£152,500.00
Bank Interest	£1,500.00
Burial Income	£1,000.00
Pavilion Income	£2,300.00
Allotment Rents	£1,200.00
Insurance Claims	£0.00
NDP Grant	£0.00
Misc.	£0.00
Grants	£0.00
SODC grant Abbey Woods	£0.00
SODC grant P. C, trees	£0.00
SODC Skatepark and pump track	£0.00
SODC Health & Wellbeing	£0.00
	£368,186.00