

2025-6 Budget and Precept

This document provides residents of Henley on Thames with information on the services provided by the Town Council and how much they will cost in 2025-6.

Planned Income 2025-6

	£
Precept ¹	1,019,237
Parking and moorings at Mill Meadows	383,500
Leases and licences	306,443
Jubilee Park sports pitch hire	158,000
Venue hire	144,100
Investment income	128,143
Adventure Golf	110,000
Cemetery income	70,000
Other, inc. markets, allotments, bank interest and shop sales	67,200
Total income	<u>2,386,623</u>

Main differences between budgets for 2024-5 and 2025-6

	£
2024-5 budget surplus	125,000
Precept	60,000
Jubilee Park sports pitch hire (net)	9,000
Leases and licences	39,000
Car park income	21,000
Crime and antisocial behaviour expenditure	25,000
Salaries - total in all departments	(137,000)
Grants	(15,000)
Investments	(20,000)
Council-run events	(8,000)
Town bus service	(15,000)
Other, small (net)	16,000
2025-6 budget surplus	<u>100,000</u>

2025-6 Henley tax band D household council tax contribution: £155.20

2024-5 Average equivalent for other South Oxfordshire towns²: £174.73

2024-5 Henley tax band D council tax contribution was £155.20 to the Town Council, out of a total council tax bill of £2,391.28 (6.5%).

More details about the Council's services, ongoing financial reporting and a comprehensive copy of the budget can be found on our website: www.henleytowncouncil.gov.uk
or contact the Information Centre on 01491 576982 / enquiries@henleytowncouncil.gov.uk

¹ The precept is the amount that Henley Town Council receives as our portion of the Council Tax you pay

² Wallingford, Didcot, and Thame