

# South Oxfordshire District Council

## Spending on services

This section explains how the District Council's budget is shared between services:

2024/25			Service or Activity	2025/26		
Exp £000	Inc £000	Net £000		Exp £000	Inc £000	Net £000
7,039	(3,234)	3,805	Waste collection	7,363	(3,423)	3,940
7,596	(5,166)	2,430	Planning and economic development	8,163	(5,759)	2,404
4,558	(2,549)	2,009	Leisure and tourism	4,528	(2,369)	2,159
6,780	(3,681)	3,099	Other environmental services	6,900	(3,881)	3,019
0	(168)	(168)	Local tax collection		(181)	(181)
21,556	(20,277)	1,279	Housing including housing benefits	21,260	(19,910)	1,350
19,883	(8,890)	10,992	Other services	22,516	(9,659)	12,857
0	(7,317)	(7,317)	Interest and investment		(7,345)	(7,345)
2,360	(131)	2,229	Contributions to/(from)	360		360
0	(6,776)	(6,776)	Core Government Funding		(7,033)	(7,033)
0	(358)	(358)	NDR from renewable energy		(369)	(369)
0	0	0	Retained Business Rates		(780)	(780)
0	(583)	(583)	Collection Fund		(461)	(461)
0	(1,473)	(1,473)	Use of General Fund	401	(696)	(295)
69,771	(60,604)	9,167	District council budget requirement	71,491	(61,866)	9,625
7,551		7,551	Parish council requirement	8,179		7,551
<b>77,322</b>	<b>(60,604)</b>	<b>16,718</b>	<b>Council tax requirement</b>	<b>79,670</b>	<b>(61,866)</b>	<b>17,804</b>

## Amount to be raised from council tax

2024/25 £000		2025/26 £000
9,167	South Oxfordshire DC	9,625
7,551	Parish/Town Councils	8,179
<b>16,718</b>	<b>Council tax requirement</b>	<b>17,804</b>

## What this means for Band D council tax payers

2024/25 £000		2025/26 £000
146.24	Council Tax for district (Band D)	151.24
120.47	Average Council Tax for parishes/towns (Band D)	128.52

## Main changes in spending compared with last year

	£000
<b>Council tax requirement 2024/25</b>	<b>16,718</b>
+ additional parish requirement	458
+ additional district requirement	628
<b>Council tax requirement 2024/25</b>	<b>17,804</b>

Capital Programme 2024/25	Original budget 2025/26 £000	New projects 2025/26 £000	Total budget 2025/26 £000
Corporate Services	22	275	297
Development & Corporate Landlord	1,120	5,443	6,563
Finance	2,679	3,190	5,869
Housing & Environment	3,025	1,884	4,909
Policy & Programmes	3,865	0	3,865
Contingency	500	0	500
Provisional Programme	26,384	0	26,384
<b>Total programme</b>	<b>37,595</b>	<b>10,792</b>	<b>48,387</b>