

**Vale of White Horse DC - 2023/24 budget build changes**  
**Inflation, salary increments and other salary adjustments**

Detail	Spending profile:				
	2023/24 £	2024/25 £	2025/26 £	2026/27 £	2027/28 £
<b>ALL SERVICES</b>					
Salary inflation	706,586	1,381,055	1,797,877	2,081,316	2,370,423
Salary increments	74,615	152,961	233,657	314,384	397,525
Other salary adjustments	(239,923)	(251,919)	(259,477)	(264,666)	(269,959)
Other inflation	146,857	340,258	469,192	534,949	602,020
<b>Grand total</b>	<b>688,135</b>	<b>1,622,355</b>	<b>2,241,249</b>	<b>2,665,982</b>	<b>3,100,009</b>