

Vale of White Horse DC - 2024/25 budget build changes
Inflation, salary increments and other salary adjustments

Appendix A.3

Detail	Spending profile:				
	2024/25 £	2025/26 £	2026/27 £	2027/28 £	2028/29 £
ALL SERVICES					
Salary inflation	936,110	1,381,123	1,683,731	1,992,392	2,307,226
Salary increments	101,569	206,185	312,893	421,736	532,755
Other salary adjustments	239,459	246,643	251,575	256,607	261,739
Other inflation	394,480	813,098	1,064,269	1,235,066	1,409,278
Grand total	1,671,618	2,647,049	3,312,470	3,905,801	4,510,998