

A photograph of two women, Stef Bazylkiewicz and Carine Muir, exercising on rowing machines in a gym. Stef is on the left, wearing a white and red tank top and blue shorts, smiling towards the camera. Carine is on the right, wearing a pink tank top and black leggings, also smiling and looking towards the camera. They are both seated on black rowing machines. The background shows large windows with a view of the outdoors.

Infrastructure Funding Statement 2023-24

Local athletes, Stef Bazylkiewicz (left) and Carine Muir (right) at White Horse Leisure and Tennis Centre gym.

December 2024



**Vale
of White Horse**
District Council

Infrastructure Funding Statement 2023-24

Vale of White Horse District Council

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Multi use games area refurbishment at Stanford in the Vale funded by £4,256 of S106 contributions

Introduction

The Infrastructure Funding Statement (IFS) is an annual report that summarises how developer contributions are secured, received and spent from new developments in the local area. The statement also indicates how the Vale of White Horse District Council intends to allocate its Community Infrastructure Levy (CIL) funds through our spending strategy, which sets out the process that we will undertake for allocating CIL receipts.

The council is required to publish the IFS annually, in accordance with Regulation 121A, Schedule 2, Section 1 of the Community Infrastructure Levy Regulations (2019 amendment).

Being in a two-tiered local government structure means that Oxfordshire County Council (OCC) will also publish an IFS, which will include details of Education and Transport contributions for our area.

Throughout the IFS there will be references to the following definitions:

Agreed – Contributions that have been agreed within a signed legal document. These contributions have not been collected / delivered and if the planning applications are not implemented, they will never be received.

Received – Contributions received, either non-monetary or monetary that have been transferred to Vale of White Horse District Council.

Allocated – Contributions that have been received and allocated to specific projects.

Spent / delivered – Monetary or non-monetary contributions that have been spent / delivered.

The reported year - unless stated otherwise, this refers to the period 1 April 2023 to 31 March 2024.



LED sports lighting at Shrivenham Tennis Club funded by £16,729 of S106 contributions.

Background

There are a range of methods in place to ensure that new developments provide the necessary infrastructure for our area.

Community Infrastructure Levy (CIL) is a mechanism that allows councils to raise funds in the form of a levy. The CIL Charging Schedule was first implemented in 2017 for the Vale of White Horse District Council and helps fund infrastructure needed to support growth in the area. The charging schedule was reviewed in 2021, following the adoption of the Vale of White Horse Local Plan 2031 Part 2, and a new charging schedule was adopted in November 2021.

The CIL receipts are divided into three categories:

- a. Administration costs at five per cent
- b. Neighbourhood portion at 15 per cent or 25 per cent, depending on whether a Neighbourhood Plan has been adopted
- c. Infrastructure portion - the remaining balance following allocation of the administration and neighbourhood portion, administered by us in-line with our CIL spending strategy.

Section 106 Agreements (S106) are legal agreements made between the developer and the Vale of White Horse District Council to help alleviate the impact of development and to make it acceptable in planning terms. The obligations within a S106 may be financial or non-financial and are used alongside CIL to ensure the right infrastructure is provided for our area.

S106 agreements may:

- a. Secure social housing (affordable housing)
- b. Secure financial contributions for social housing and infrastructure
- c. Restrict the development in a specified way
- d. Secure non-financial infrastructure such as open spaces and play areas.

Section 278/38 agreements are legal agreements related to roads, cycle paths and footways, and are used to help fund alterations to highways and the adoption of new highways. These agreements are made between the developer and Oxfordshire County Council (OCC).

Financial Report for 2023/24

During the reported year, the Vale of White Horse District Council secured £3,904,681 of developer contributions through CIL and S106. A total of £5,199,480 was expended in 2023/24 on key infrastructure needed to support the growth of the district. The Financial Report for the reported year, shown in the Appendix, provides a breakdown of funding secured, received and spent.

In the period following the reported year, a further £857,157 of CIL funds has been allocated to infrastructure projects. A breakdown of ongoing CIL funded district council projects is shown in the planned use of developer contributions section on page 13 and 14.

Local communities have benefited from funds secured through developer contributions with a total of £1,117,487 of CIL funds being transferred to town and parish councils in 2023/24.

Following the reported year of 2023/24, £2,111,282 made up of CIL contributions collected between October 2022 and September 2023, has been released to OCC for essential education and highways improvements across the district. An additional £1,948,327 was transferred to OCC during the reported year for the same purposes.



Replacement equipment at Wantage Gymnastics Club funded by £30,860 of S106 contributions.

Affordable housing delivery

Affordable housing is provided on most new housing developments, through the application of planning policy. Affordable homes are defined by national guidance and are designed to meet the needs of households and individuals that can't meet their own housing needs in the market. Affordable homes are made available for rent and various low-cost forms of home ownership. We work in partnership with Registered Providers (housing associations), housebuilders and others to deliver these types of homes.

During the reported year, these developments have delivered the following affordable housing:

Planning reference	Site Address	Affordable Rented	Social Rented	Shared Ownership	First Homes	Total no. of affordable units delivered
P16/V3224/FUL	Land off Sheepstead Road, Marcham	12		4		16
P16/V2900/FUL	Land to the East of Milton Hill/Blaise Park, Milton	6		10		16
P19/V0565/RM	Phase 1b, Crab Hill, Wantage	6		2		8
P19/V1998/RM	Land North of Dunmore Road (Western Parcel), Abingdon	25		13		38
P20/V0658/RM	Land South of Highworth Road, Faringdon	20		8		28
P17/V2961/FUL	Land South of Kennington, Kennington	38		6		44
P21/V1095/FUL	Land off School Road, West Hanney	4		1		5
P20/V0390/RM	Land to the North West of Radley, Radley	20		4		24

Planning reference	Site Address	Affordable Rented	Social Rented	Shared Ownership	First Homes	Total no. of affordable units delivered
P18/V2056/RM	Land west of Faringdon Road, Stanford in the Vale	28		4		32
P18/V2992/RM	Land at Fullers Meadow, Phase 2B, Crab Hill, Wantage	4		6		10
P20/V1536/RM	Land East of Meadow View, Didcot Road, Harwell	4		2		6
P17/V2479/RM	King Alfred School, East Springfield Road, Wantage	4		2		6
P18/V0862/RM	Land East off Highworth Road, Shrivenham	11		2		13
P21/V1265/RM	Parcel South East B, Crab Hill, Reading Road, Wantage	45				45
P19/V0424/FUL	Land rear of 89A-93 Eynsham Road (153-155 Pinnocks Way), Cumnor	8				8
P19/V1728/RM	Land at Appleford Road, Sutton Courtenay	6				6
P20/V2756/RM	Phase 4 (Phase Center East), Kingsgrove, Crab Hill, Wantage	5		2		7

Planning reference	Site Address	Affordable Rented	Social Rented	Shared Ownership	First Homes	Total no. of affordable units delivered
P21/V0984/RM	Land at Park Road, Phase 2, Faringdon		21	7		28
P21/V0773/RM	Land at North Shrivenham, Highworth Road, Shrivenham	2		6		8
P21/V0333/RM	Land north west of Abingdon, bound by Wootton Road, Dunmore Road and A34, Abingdon	5				5
Total		253	21	79	0	353

During the reported year the following affordable housing projects have been delivered using S106 financial contributions:

Project	Total of contributions committed	Total of contributions spent
Oxfordshire Community Land Trust	£304,000	£304,000
Total	£304,000	£304,000*

*£243,350 was spent prior to the reported year. The remaining balance of £60,650 was spent in 2023/24.

Oxfordshire Community Land Trust



S106 contributions aided the construction and development of eight flats (five one-bedroom and three two-bedroom) across three floors. The project achieved practical completion in July 2023 with units occupied from August 2023.

Town and parish councils - CIL allocation

Neighbourhood planning gives communities the power to develop a shared vision for their area and helps to shape, direct and deliver sustainable development. They can also help to influence local planning decisions as part of the statutory development plan.

In line with CIL regulations, the neighbourhood portion stands at 15 per cent, or 25 per cent if a Neighbourhood Plan has been adopted and is transferred to town and parish councils that have a CIL liable development in their ward. Payments are made in the April and October following receipt of the CIL contributions from developers. For the reported year, £1,117,487 of neighborhood CIL was transferred to town and parish councils.

For details of which towns and parishes have a neighbourhood plan and the support available from the council for neighbourhood planning groups, please visit whitehorsedc.gov.uk/neighbourhoodplans.

Town and parish councils that have received CIL funding must report what they have spent the money on to the council on an annual basis. The town and parish council expenditure reports are on our [website](#).



Part of Sutton Courtenay public art trail funded by £73,530 of S106 contributions.

Types of Infrastructure funding secured and received from Section 106 in 2023-24

Financial contributions and on-site infrastructure secured through new S106 agreements signed during the reported year:

Infrastructure	Amount secured
Affordable Housing	£35,937
Community Services	£63,400
Countryside	£85,839
Betjeman Park maintenance	£12,915
Miscellaneous	£165,644
Monitoring Fee	£130,616
Outdoor Sport	£310,865
Public Art	£66,500
Social and Healthcare	£32,076
Street Signage	£11,882
Waste & Recycling	£138,464
Total	£1,054,138

Non-Financial obligations	
Public Open Space	0.8 hectares
Play Areas	2
Affordable Housing	58 units

Local Authority	Amount secured
Oxfordshire County Council *	£4,299,190
Vale of White Horse District Council	£1,054,138
Total	£5,353,328

*The amount secured for OCC is what has been recorded from legal agreements signed by both the Vale of White Horse and Oxfordshire County Council, but will be collected and monitored by OCC.

Financial contributions received from S106 agreements during the reported year:

Type of Contribution	Amount received
Affordable Housing	£1,493,669
Community buildings	£186,329
Community services	£36,282
Countryside	£143,260
Cycle paths	£36,849
Education (Nursery + Community College) *	£365,354
Facilities	£27,253
Indoor Sport	£902,362
Local Libraries *	£36,228
Miscellaneous **	£42,344
Monitoring Fee	£48,927
Open Space	£224,693
Outdoor Sport	£306,141
Play Areas	£23,804
Primary Education *	£111,786
Public Art	£437,471
Public Transport *	£50,089
Rights of Way *	£358,771
Secondary Education *	£155,660
Street Signage	£11,071
Waste and Recycling	£199,877
Total	£5,198,220

*Contributions collected on behalf of OCC for a small number of agreements will be transferred to OCC

**Miscellaneous contributions are for Street Pastor, Town Centre Manager and Independent Advice Centre Manager secured from the Kingsgrove development in Wantage.

Funding in the previous table of £5,198,220 was provided from the following developments:

Ward	Planning reference	S106 reference	Site name
Shrivenham	<u>P15/V2541/O</u>	17V49	Land at North Shrivenham, Highworth Road, Shrivenham
Sutton Courtenay	<u>P18/V0069/O</u>	18V40	Land at Appleford Road, Sutton Courtenay
Grove	<u>P13/V1764/O</u>	15V50	Land at Crab Hill, Land North of A417 and East of A338, Wantage
Shrivenham	<u>P13/V1810/O</u>	17V14	Land to the East of Highworth Road, Shrivenham
Sunningwell	<u>P17/V0050/O</u>	17V61	Land north of Dunmore Road and Twelve Acre Drive, Abingdon
Radley	<u>P17/V2961/FUL</u>	19V15	Land south of Kennington, East of Kennington Road, Kennington
Grove	<u>P16/V0981/O</u>	21V09	Monks Farm, Townsend, Grove
Milton	<u>P16/V2900/FUL</u>	17V60	Land to East of Milton Hill, Abingdon
Botley and North Hinksey	<u>P16/V0246/FUL</u>	16V71	Botley Centre, West Way, Botley
Stanford in the Vale	<u>P16/V1589/O</u>	16V98	Land West of Faringdon Road Stanford in the Vale, Faringdon
Marcham	<u>P20/V1388/O</u>	22V09	Land South of A415, Marcham, Oxon
Drayton	<u>P14/V2504/FUL</u>	15V65	Land west of Abingdon Road, Drayton
Marcham	<u>P16/V3224/FUL</u>	17V37	Land off Sheepstead Road, Marcham, Abingdon

Planned use of developer contributions

The council's [CIL Spending Strategy](#) sets out how the CIL funding received is to be allocated and spent which is prioritised in accordance with our corporate plans and projects identified in the [Infrastructure Delivery Plan](#).

The table below shows all Vale of White Horse District Council led projects allocated CIL funding that are either in progress or to be delivered*:

Total CIL Allocation	Project
£105,000	Faringdon Leisure Centre replacement pool filters
£160,000	Wantage Leisure Centre, changing village enhancement
£250,000	Botley Pavilion
£200,000	Play area enhancements
£250,000	Tree planting and biodiversity enhancement
£250,000	Parks and Open Spaces
£25,000	Letcombe Brook enhancement and flood risk management
£45,000	Portway Public Toilets, Wantage
£107,000	White Horse Leisure and Tennis Centre (WHLTC) fitness extension
£882,000	Faringdon Artificial turf pitch
£73,000	Car park lighting improvements
£85,000	Changes to Rye Farm Car Park
£270,000	Car park resurfacing (allocation split on an annual basis from 2021/22 to 2026/07)
£247,000	PSDS funding scheme (Decarbonisation) contribution - Wantage Leisure Centre
£1,660,000	PSDS funding scheme (Decarbonisation) contribution – WHLTC
£225,000	Replacement of all roof coverings at Wantage Leisure Centre
£400,000	WHLTC refurbishment of tennis courts
£144,157	WHLTC refurbishment of outdoor tennis courts

Total CIL Allocation	Project
£300,000	Replacement play equipment
£13,000	Footpath enhancement, Abingdon

* details of funding allocated beyond the reported year will be included in the 2024/25 funding statement statistical report.

Strategic infrastructure priorities for our district are also identified in the Oxfordshire Infrastructure Strategy (2017) (OXIS), which sets out the infrastructure requirements for the county from 2016 to 2031 and beyond. This document was produced with the other five local authorities in Oxfordshire and with the Oxfordshire Local Enterprise Partnership. This work was recently reviewed and updated by consultants CityScience and a stage one report was published in January 2022, which outlines requirements up to 2040. The Oxfordshire authorities, through the Future Oxfordshire Partnership, have undertaken a gap analysis of OXIS 2022 to understand what additional infrastructure the county will need, and are now in the process of commissioning consultants to undertake the next stage of OXIS.

The council has a robust delivery pipeline of affordable homes which will be built in the coming year. This pipeline comprises houses and apartments for rent, and for low-cost home ownership, in many parts of the district. At the same time, we continue to secure further new homes through our planning policies, which will ensure a future supply of much needed affordable housing throughout the district.

Although not a health care authority, the Vale of White Horse District Council assign 20 per cent of the infrastructure proportion of CIL for health care projects supported by the Buckinghamshire, Oxfordshire and Berkshire West Integrated Care Board. The balance of these funds at the end of the reported period stood at £2,705,915.

In line with the council's CIL spending strategy, 50 per cent of the infrastructure proportion is allocated to OCC for use on transport, education, libraries and household recycling centres. £2,111,282 of CIL funds have been released to OCC in 2024/25, the transfer of these funds will be recorded in the statistical report of Vale of White Horse District Council's 2024/25 statement. The list of the OCC projects supported by this funding allocation is set out as follows:

OCC projects supported by CIL contributions

Funding collected in the period 1 October 2022 to 30 September 2023

Project	A34 Lodge Hill Interchange scheme
CIL Funding Requested	£966,225
Project Description	<p>The A34 Lodge Hill junction is located approximately 0.75km to the north of the town of Abingdon and currently comprises north-facing slips only. There has been a strategic need for the scheme for the past 40+ years and, consequently, the approved works will deliver:</p> <ul style="list-style-type: none"> • South-facing slips on the A34 • A new ‘dumb bell’ roundabout junction on the A4183 Oxford Road over the A34 and associated surface water attenuation features • Ancillary pedestrian, cycle and equestrian improvements on adjacent roads • An extension of the south-bound layby on the A34 at the Harwell Interchange <p>The land required to accommodate the A34 Lodge Hill Interchange scheme is safeguarded within Part 1 of the Vale of the White Horse (VoWH) Local Plan 2031 (adopted Dec 2016), whilst paragraph 2.60 with Part 2 of the VoWH Local Plan 2031 (adopted in Oct 2019) identifies that the District Council is working in partnership with the County Council to upgrade the A34 interchange at Lodge Hill. Furthermore, the provision of a full movement interchange on the A34 at Lodge Hill, to improve capacity and accommodate additional traffic from potential future development, features as policy SV 1.3 within OCCs ‘Local Transport & Connectivity Plan’ (LTCP) that was adopted in July 2022.</p> <p>The scheme includes walking and cycling infrastructure provision in line with Council priorities that will encourage a shift to more sustainable forms of travel. The scheme will provide additional network connectivity and support sustainable and active transport modes around Abingdon. The scheme should also enable delivery of improved bus journey times and journey time reliability as a result of general reductions in traffic through Abingdon.</p>

Project	Radley CE Primary School - Expansion
CIL Funding Requested	£561,000
Project Description	Expansion of Radley Primary School from 0.5 form entry to 1 form entry.

Project	Shrivenham CE Primary School – Relocation and Expansion
CIL Funding Requested	£584,057
Project Description	<p>This project will deliver additional school places by relocating and expanding Shrivenham CE Primary School.</p> <p>The relocation is required as the existing school site is too small to accommodate the expansion. The new school site has been secured via a s106 agreement.</p>



Play facilities at Marlborough Gardens, Faringdon funded as part of £40,000 of CIL funding for new equipment.

On-site infrastructure obligations

Along with securing financial contributions through CIL and S106 towards infrastructure to support the demands of new development in the district, the council has also been successful in securing on-site delivery of key infrastructure as part of approved housing developments of 70+ dwellings.

Those secured as of end March 2024, and due to be delivered during the current local plan period are set out in the table below:

Infrastructure type	Number to be delivered	Locations
Community centres / hubs	5	Abingdon = 1 Grove = 1 Wantage = 1 Western Valley = 2
Sports pavilions / halls	5	Abingdon = 1 Grove = 1 Wantage = 1 Western Valley = 2
Sports pitches	28 (this includes various multi-use pitch layouts)	Abingdon = 4 Grove = 13 Wantage = 3 Western Valley = 8
Multiple-use games areas and courts	14	Abingdon = 2 Grove = 3 Wantage = 1 Western Valley = 8
Play areas (NEAPs, LEAPs, skate parks and parkours)	47	Abingdon = 4 Cumnor = 3 Drayton = 1 East Hendred = 1 Faringdon = 3 Grove = 11 Milton = 2 Radley = 3 Shrivenham = 1 Stanford in the Vale = 3 Sutton Courtenay = 2 Wantage = 5 Western Valley = 8
Allotments and community orchards	9	Faringdon = 2 Grove = 3 Wantage = 2 Western Valley = 2

Appendix – Financial Report

Statistical figures for 2023/24

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council			
Requirement	Amount	Comment	
1.	The matters to be included in the CIL report are:		
a	the total value of CIL set out in all demand notices issued in the reported year;	£2,850,544	
b	the total amount of CIL receipts for the reported year;	£3,420,816	Including surcharges
c	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£2,169,118	<p>Nil – Vale of White Horse District Council proportion as set out in the council's CIL spending strategy.</p> <p>£2,169,118 - Healthcare proportion as set out in the council's CIL spending strategy</p> <p>Nil - OCC proportion as set out in the council's CIL spending strategy</p>
d	the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£2,935,692	<p>£713,101 – Vale of White Horse District Council proportion as set out in the council's CIL spending strategy.</p> <p>£274,264 - Healthcare proportion as set out in the council's CIL spending strategy</p>

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council

Requirement	Amount	Comment
		<p>£1,948,327 - OCC proportion as set out in the council's CIL spending strategy</p> <p>Note: This figure does not include the Neighbourhood CIL allocation.</p>
<p>e the total amount of CIL expenditure for the reported year;</p>	<p>£2,050,844</p>	<p>£102,517 expenditure from the Vale of White Horse District Council proportion as set out in the council's CIL spending strategy.</p> <p>£1,948,327 paid to Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>NIL expenditure from the Healthcare proportion as set out in the council's CIL spending strategy.</p> <p>Note: £1,117,486.65 was transferred to parish councils (the Neighbourhood CIL allocation) during the reported year, but this has not been classed as 'spent' for the purpose of this statement.</p>

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council			
Requirement	Amount	Comment	
		Note: This figure includes infrastructure expenditure only for the reported year. Admin expenditure is covered under G (iii).	
f	the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	£2,406,264	
g	in relation to CIL expenditure for the reported year, summary details of—		
i	the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	£2,050,844	<p>Vale of White Horse District Council Projects:</p> <p>£5,986 = Car park lighting improvements £3,000 = Faringdon Leisure Centre replacement pool filters £3,500 = Abbey Meadow footbridge £45,000 = Portway public toilets £45,031 = Inclusive play equipment</p> <p>Oxfordshire County Council Projects:</p> <p>£1,948,327</p>

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council

Requirement		Amount	Comment
	ii	the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Nil
	iii	the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£181,116 5.29% Note: this figure includes surcharges so is higher than 5%.
h		in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	£2,406,264 £247,000 - Wantage Leisure Centre - PSDS funding scheme (decarbonisation) contribution £1,660,000 - White Horse Leisure and Tennis Centre – PSDS funding scheme (decarbonisation) contribution £225,000 - Wantage Leisure Centre - replacement of all roof covering £194,264 – GWP Health Centre £80,000 – Charter Medical Centre Boilers

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council			
Requirement	Amount	Comment	
i	the amount of CIL passed to—		
i	any parish council under regulation 59A or 59B; and	£1,117,487	Payments made in April and October 2023
ii	any person under regulation 59(4) –	£1,948,327	Payment made to Oxfordshire County Council for their CIL allocation as set out in the council's CIL spending strategy.
j	summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—		
i	the total CIL receipts that regulations 59E and 59F applied to;	59E = Nil 59F = £22,305	59F = Receipts relating to parish meetings Baulking Parish Meeting = £3,759 Compton Beauchamp Parish Meeting = £2,375 Frilford Parish Meeting = £10,893 Shellingford Parish Meeting = £5,278
ii	the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	59E = NIL 59F = £2,460	Shellingford Parish Meeting = £2,460 - Portable speed indicator device

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council		
Requirement	Amount	Comment
k	summary details of any notices served in accordance with regulation 59E, including—	
i	the total value of CIL receipts requested from each parish council;	NIL
ii	any funds not yet recovered from each parish council at the end of the reported year;	NIL
l	the total amount of—	
i	CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied;	<p>£2,946,309</p> <p>Neighbourhood CIL Allocation Total = £262,327</p> <p>£255,530 (CIL proportion 1 Oct 23 to 31 March 24) + £6,797 (retained from April to September - Fyfield & Tubney)</p> <p>Strategic CIL Allocation Total = £2,683,982</p> <p>£805,195 from the Vale of White Horse District Council proportion as set out in the council's CIL spending strategy.</p> <p>£1,341,990 from the Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>£536,797 from the Healthcare proportion as set out in the council's CIL spending strategy.</p>

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council

	Requirement	Amount	Comment
	ii CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied;	£5,775,479	<p>£6,164 from the neighbourhood allocation</p> <p>£3,325,933 from the Vale of White Horse District Council proportion as set out in the council's CIL spending strategy.</p> <p>Nil from the Admin proportion</p> <p>Nil from the Oxfordshire County Council proportion as set out in the council's CIL spending strategy.</p> <p>£2,443,382 from the Healthcare proportion as set out in the council's CIL spending strategy.</p>
	iii CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year;	59E = NIL 59F = £22,305	59F - CIL receipts for parish meetings: Baulking - £3,759 Compton Beauchamp - £2,375 Frilford - £10,893 Shellingford - £5,278

Community Infrastructure Levy (CIL) Report – Vale of White Horse District Council			
Requirement	Amount	Comment	
iv	CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	59E = NIL 59F = £64,120	59F – CIL receipts or parish meetings: Besselsleigh - £22,656 Denchworth - £4,925 Frilford - £21,168 Pusey - £10,047 Shellingford - £5,324
2	Guidance section, no data required.		

S106 Obligations Report – Vale of White Horse District Council		
Requirement	Amount	Comment
3	The matters to be included in the section 106 report for each reported year are -	
a	the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£1,054,138
b	the total amount of money under any planning obligations which was received during the reported year;	£5,198,220
c	the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	£18,769,365

S106 Obligations Report – Vale of White Horse District Council

Requirement		Amount	Comment
d	summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of -		In addition to the information requested in d (i) and d (ii), the following non-financial obligations have also been secured during the reported year: Public Open Space 0.8 hectares Play areas 2
i	in relation to affordable housing, the total number of units which will be provided;	58 Units	
ii	in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	Oxfordshire County Council will provide this information in their statement	
e	the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£284,505	
f	the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);	£3,148,636	
g	in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	Education - £267,446 Outdoor Sport - £17,059	
h	in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of -		
i	the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;	£3,148,636	Affordable Housing = £412,001 Community Services = £147,165

S106 Obligations Report – Vale of White Horse District Council

Requirement	Amount	Comment
		Countryside = £19,850
		Facilities = £192,650
		Indoor Sport = £40,714
		Miscellaneous = £64,000
		Museums and Culture = £3,000
		Open Space = £9,799
		Outdoor Sport = £180,923
		Play Areas = £85,633
		Police = £47,227
		Public Art = £43,174
		Right of Way = £1,156
		Street Signage = £2,092
		Education = £361,285
		Highways = £1,066,242
		Pubic Transport = £8,652

S106 Obligations Report – Vale of White Horse District Council

Requirement		Amount	Comment
			Primary Education = £463,073
	ii the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	Nil	
	iii the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	£60,362	
i	the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer-term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	£43,063,359 of which £1,372,327 is for the purposes of longer-term maintenance (“commuted sums”)	Of the £43,063,359 retained, £17,583,860 was collected and is currently retained on behalf of Oxfordshire County Council. Funding will be released to the county council in line with the S106 agreements. These contributions were not included in previous statements.
4	The matters which may be included in the Section 106 report for each reported year are -		
a	summary details of any funding or provision of infrastructure which is to be provided through a highway agreement under section 278 of the Highways Act 1980 which was entered into during the reported year,	As highways authority, Oxfordshire County Council will provide this information in their funding statement.	

S106 Obligations Report – Vale of White Horse District Council

Requirement	Amount	Comment
b summary details of any funding or provision of infrastructure under a highway agreement which was provided during the reported year.	As highways authority, Oxfordshire County Council will provide this information in their funding statement.	



Changing Places facility at Portway, Wantage supported by £45,000 of CIL funding.